

1. Summary information					
School	Holy Cross Catholic Primary School				
Academic Year	2019-20	Total PE budget Sept – Aug 2019-20	£17,670 C/F£7262	Date of PE Review	Sept 19
Total number of pupils	198		£24,932	Date for review of this strategy	July 20

Overview of Holy Cross Catholic Primary School's strategies for improving pupils' participation in PE and Sport, improving their attainment as well as giving them the opportunity to develop active and healthy life styles. We aim to:

- Encourage the engagement of all pupils in regular physical activity
- Maintain the profile of PE and Sport across the school as a tool for improving child physical and emotional well-being
- Have high levels of participation in competitive sporting activities in our locality
- Provide the broadest possible range of sports and activities for all pupils to experience

2. The engagement of all pupils in regular physical activity – promoting healthy, active lifestyles.

Objective	Cost	Actions	Lead	Intended Impact	Outcomes
Swimming Sessions	£322	Hire pool Hire instructor Part of annual calendar	KH	Increase children's competence in swimming, not only achieving national standard at Y6 but giving skills earlier in life to support them living on the Isle of Wight Inclusion	Not achieved due to school closure
School participation in the national Golden Mile	£1040	Continue the established running club and increase uptake to 100%	KH	Continue Running club at least once a week for children to complete Golden Mile.	Lunch time running club established.
Improve lunch time games/ sport provision	£1202	Improve provision through appropriate staffing Replenish games for use and improve structure to lunch times for pupils through sport	KH	Children's activity levels increased during lunch time – supporting the achievement of 60 active minutes a day.	Partially achieved, school closure
Dr Bike and Bikeability sessions	£200	Provision of bikes and helmets Book dates for completion	KH	Children have safe, road-worthy bikes and so more able to cycle.	Partially achieved, school closure

3. The profile of PE and Sport being raised across the school as a tool for whole school improvement					
Objective	Cost	Actions	Lead	Intended Impact	Outcomes
Upgrade safety matting for Trim Trail	£710	Increase amount of Safety Matting for Trim Trail	KH/ KeM	A safe trim trail for children to use	Achieved
To maintain the profile of PE and sports across the whole school with rewards and celebrations of participation	£189	Purchase rewards for regular sporting events and achievements	KH	Participation in sporting events recognised and encouraged leading to more participation.	Partially achieved in celebration assemblies
To purchase better equipment and replenish old stock	£450	Order replacement items Order new items as more sports need is identified	KH	PE equipment is of good quality	Achieved- football equipment and ball skills replenished
To finance PE coach and CPD to improve provisions and further staff knowledge	£7780	High quality PE for all year groups Change4Life	KH	All year groups will receive high quality PE teaching	Achieved
4. Increased participation in competitive sport					
Objective	Cost	Actions	Lead	Intended Impact	Outcomes
To provide transport for all children to participate in a wide variety of events regardless of home circumstances	£1500	Annual calendar of events Entry cost into competitions Participate in cluster events	KH	Children will participate in a broad range of sporting activities regardless of home/financial circumstances	Partially achieved not all competitions/events went ahead due to school closure

To provide more opportunities for all pupils to take part in school competitions	£180	Membership of IOWSFA, football coaching		More pupils will participate in school competitions	Partially achieved not all competitions/events went ahead due to school closure
	£17	British Gym membership			
	£1163	Isle Dance			
	£25	Country Dancing			
	£20	IW School Cricket Association			
	£200	School Games Organisers membership			
	£285	Skipping Workshops and class coaching			

5. Provide the broadest possible range of sports and activities for all pupils to experience

Objective	Cost	Actions	Lead	Intended Impact	Outcomes
To Provide a wide range of clubs for all ages	£1350	Annual time table and book: Football – G & B Street Dance Gymnastics Tag Rugby – Team training Athletics – Team Training Cross country – Team Training Hockey – Team Training Tennis Ballet Golf Hampshire Games Peach Games	KH	Children to have the opportunity to participate in a broad range of sporting activities.	Achieved before school closure period